Financial Statement — Consolidated Income Statement

Provided by: ELITE ADVANCED LASER CORPORATION

Financial year: Yearly

Unit : NT$ thousand

Accounting Title	2011/09/30		2010/09/30	
	Amount	%	Amount	%
Sales	1,826,015.00	100.00	0.00	0.00
Sales returns	1.00	0.00	0.00	0.00
Sales discounts and allowances	60.00	0.00	0.00	0.00
Sales	1,825,954.00	100.00	0.00	0.00
Operating income	1,825,954.00	100.00	0.00	0.00
Operating costs	1,354,925.00	74.20	0.00	0.00
Gross profit (loss) from operations	471,029.00	25.80	0.00	0.00
Selling expense	13,048.00	0.71	0.00	0.00
General and administrative expenses	67,995.00	3.72	0.00	0.00
Research and development expenses	55,509.00	3.04	0.00	0.00
Operating expenses	136,552.00	7.48	0.00	0.00
Operating income (loss)	334,477.00	18.32	0.00	0.00
Non-Operating Income				
Interest income	311.00	0.02	0.00	0.00
Dividends	754.00	0.04	0.00	0.00
Investment income	754.00	0.04	0.00	0.00
Gains on disposal of fixed assets	68.00	0.00	0.00	0.00
Foreign exchange gains	8,325.00	0.46	0.00	0.00
Rent income	63.00	0.00	0.00	0.00
Reversal of provision for bad debts	4,657.00	0.26	0.00	0.00
Revaluation gain on financial assets	566.00	0.03	0.00	0.00
Miscellaneous income	168.00	0.01	0.00	0.00
Non-operating revenues and gains	14,912.00	0.82	0.00	0.00
Non-Operating Expenses				
Interest expense	1,482.00	0.08	0.00	0.00
Loss on disposal of fixed assets	660.00	0.04	0.00	0.00
Revaluation loss on financial liabilities	2,527.00	0.14	0.00	0.00
Miscellaneous disbursements	12.00	0.00	0.00	0.00
Non-operating expenses and losses	4,681.00	0.26	0.00	0.00
Income from continuing operations before income tax	344,708.00	18.88	0.00	0.00
Income tax expense (benefit)	63,599.00	3.48	0.00	0.00

Income from continuing operations	281,109.00	15.40	0.00	0.00
Consolidated net income attributable to parent company	281,109.00	15.40	0.00	0.00
Consolidated net income	281,109.00	15.40	0.00	0.00
Primary Earnings per Share				
Primary earnings per share	3.67	0.00	0.00	0.00
Diluted earnings per share				
Diluted earnings per share	3.59	0.00	0.00	0.00